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# 2020 ANNUAL REPORT

IRACAMBI





## INTRO

2020 was a challenging year for us all, and so it was at Iracambi. The covid19 pandemic made us all stop and pivot, and we continue to feel the consequences.

At Iracambi we paused some of our activities on March 19th 2020 when we closed our doors to students and volunteers, temporarily halting the program that had hosted over 2000 students and volunteers from 67 countries over the previous 20 years. Concerned about the safety of our staff and the local community, we sent our volunteers home, and the team began to work remotely, except for those who live at Iracambi. Suspending the volunteer program had a direct impact on our activities, since, as well as the educational aspect of the program, our volunteers play an important role in our forestry activities, from the nursery to the planting, in addition to making a financial contribution to Iracambi through their program fees.

Over the following months, we moved onto online program delivery, increasing our presence on social media and reorganizing our projects. Team members who live at Iracambi cared for the campus and the forest nursery, and things continued this way until the government gave permission for partial reopening in September. We resumed essential activities and hosted a few local volunteers who helped in the nursery and the planting activities of November and December.

But, despite being a difficult year, it was also a time of small victories. We adapted our environmental education program to online delivery, and the most successful outcome was launching our first course for Environmental Leaders Online. Our volunteer program hosted online volunteers, and our forestry program switched to online monitoring, with farmers sending us photos of their planted areas and sending any question to us on Whatsapp.



Another great success was our fundraising – we managed to increase our income by 217% over the previous year, difficult times notwithstanding! So now, let's tell you a bit more about what we managed to do in 2020, thanks to your help.

But first, we'd like to thank our partners, students, volunteers and donors, and our boards of directors in Brazil and the US, and say a big thank you to our team who faced a challenging year with great determination.

Wishing you all a good read, and let's not lose hope, because better times are coming.

Arielle Canedo  
NGO Coordinator  
April 2021







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## FORESTS 4 WATER

The activities in this program take place year-long and can be divided into growing the seedlings and planting them out.

During most of the year, our activities focus on the nursery. We started the year by collecting seeds from 30 species of forest trees. A large percentage of these don't germinate, and of 40,000 seeds we managed to germinate around 30,000.



Throughout the year we care for the seedlings, weeding, fertilizing, moving them into larger bags placing them in shade or sun as necessary, and irrigating them during the dry season. We also make compost from food leftovers and cow dung. There is always a high seedling mortality rate and we ended up with 9000 healthy seedlings, of which 5,500 were ready to plant out.

We also made some important changes in the nursery, we kept the grass cut, built five new seed tables, and upgraded the existing six. We built a new shelter for compost, sand, and soil, made new seedbeds, a new water tower, and new fencing, and we upgraded our irrigation system.

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When it comes to reforestry, we've seen a steady increase in the numbers of interested farmers – a positive outcome that shows that our education programs are producing an impact.

These days many more farmers are aware of the importance of restoring their forests

in order to maintain their water resources and protect against the impacts of the droughts that we have been experiencing.

This year we planted a total of 5156 seedlings on seven properties in the period November 2020 to January 2021.

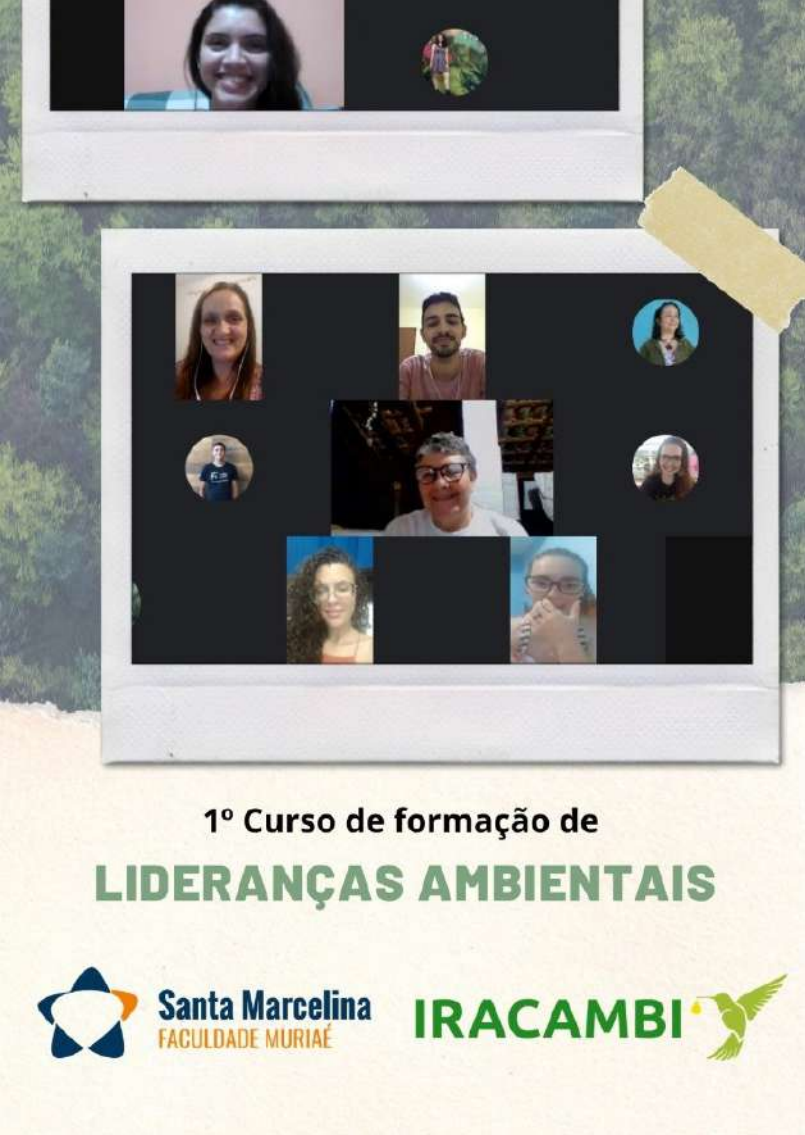
*Eduardo - 485 seedlings. Graminha  
Luiz Antonio - 1300 seedlings. Graminha  
Bruno - 430 seedlings. Jardim da Serra  
Carla - 1000 seedlings. Sitio EmbaUba,  
Luiz - 350 seedlings. Fazenda Dailam  
Leandro - 1000 seedlings. Sitio Graminha  
Iracambi - 600 seedlings. Dorina Forest*

***TOTAL: 5165 seedlings planted***

In exchange for planting these trees, landowners commit to fence the areas to keep the cattle out, and help with the monitoring and maintenance for two years.

This is important because it involves the landowners and guarantees the survival and even the expansion of the planting sites.







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# ENVIRONMENTAL EDUCATION

This was the program most affected by the pandemic. In a normal year we follow the school calendar and partner with local schools to bring students to Iracambi. Sadly, all school activities have been suspended, and we contacted the teachers to see how we could provide some school activities and support them when they were forced to adapt to a model of online delivery – always hard to implement, particularly in the rural areas.

We did create, print and deliver science lessons to local schools, who sent them out to their students, and we also asked the students to send us videos telling us what they had learned.

In September we were awarded a grant from the 92Y Ford Motor Company Ford Fellowship Starling Fund and we set up our online environmental leaders course in partnership with a local university (Santa Marcelina). The first cohort consisted of 33 students from 13 cities in five states who met together nine times to study and discuss practical actions for environmental leaders. It was our first online course and it was such a success that we plan to hold more.

**33 STUDENTS**

**13 CITIES**

**5 STATES**

**9 MEETINGS**

And, to top it all off, our education program has been included among 30 global finalists of projects that are successfully implementing the UN SDGs. The results will come out in 2021. Root for us!







## VOLUNTEER PROGRAM

Up through the end of March, we continued to receive international volunteers from across the world, who had to leave even before the government declared a lockdown.

But it's in moments of crisis that new opportunities arise, and that's when we set up our first program of online volunteering. By the end of the year, we had virtually hosted seven online volunteers working in communications, volunteer management, and fundraising.

We took advantage of this period to update our entries on online platforms both Brazilian and international, and Iracambi is now featured on 25 platforms. We also invested energy in Brazilian platforms, since for some time we have been wanting to work with more Brazilian volunteers, adapting to their needs and situations. The result was immediate and we had a lot of interest from Brazilian volunteers during the tree planting season.

When it became time for our partial reopening, we had to adopt safety measures to prevent the spread of covid, creating protocols on cleaning, wearing masks, social distancing, and taking temperatures. This allowed us to receive a few local volunteers and the occasional weekend visitor.



*34 volunteers  
from 12 countries  
56 Brazilian visitors*



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Over the course of the year, we had 34 volunteers from 12 countries and 56 Brazilian visitors. They were involved in different activities: Living Pharmacy, gardening and maintenance of the grounds, building structures for Gaia training, organizing workshops, maintaining the trails, and organizing the visitor center. We also hosted professional marketer Natalie Galbraith, who came to us through our partner TIE (The International Exchange) and spent a month brushing up our communications and helping with content for the website.

Our visitors got to know the Iracambi campus, walked forest trails, visited waterfalls, and sometimes worked in the nursery. All this is very useful for us because it helps us attract new people to Iracambi and spread our ideas more widely.









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## LIVING PHARMACY

The program began the year with the support of new partners, Niedersächsische Bingo-Umweltstiftung (Bingo Foundation) and Südamerika-Zentrum Hannover e.V. (the South America Center), from Germany. They supported us in acquiring more equipment for our Medicinal Plants Laboratory and enabled us to start our community workshops with local women. In the first workshop, we discussed components such as parabens and aluminum that are present in cosmetics and can be harmful to health. We also made four products, soap, exfoliant, deodorant and liquid for washing clothes.



With the arrival of the pandemic we suspended these workshops and switched to making videos with home hints for good health. Check out these videos on our youtube channel.









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## PUBLIC POLICIES

Iracambi participates in several policy areas, in particular those connected to the environment. We are members of the Advisory Board of the Serra do Brigadeiro State Park, the Muriaé/River Pomba Water Basin Committee's working group on water protection, the Muriaé Environmental Council and the Mining Commission.

The ongoing activity of bauxite mining in the region, creates conflicts between mining itself (an activity of federal interest,) and the federal law governing Conservation Units. This law protects the buffer zones of conservation areas (such as the Serra do Brigadeiro State Park) and was strengthened by a municipal law passed in Muriae, declaring the rural district of Belisario to be an important watershed.

Iracambi is a constant presence in social movements and demonstrations demanding that this protection should be upheld and we shall continue to be present throughout 2021. Our request for a public hearing on the proposed mining in the Babilonia Environmental Protection Area was accepted by the state government and we are awaiting the outcome when the situation allows.









# FUNDRAISING AND PARTNERSHIPS

Solidarity was one of the high points of 2020 and we worked in partnership with several wonderful partners whom we would like to thank.



## DORINA

supported the planting of 300 trees in the Dorina Hummingbird Forest



## GLOBAL GIVING

our principal fundraising platform, putting us in touch with new donors



## EUROFINS FOUNDATION

supporting our Forests4Water program



## CLIMATE ACTION FUND

(GlobalGiving) - offering additional funding for one year from March 2020



## 92Y FORD FELLOWSHIP STARLING FUND

supporting our Environmental Leaders Online



## THE US STATE DEPARTMENT EDUCATION AND CULTURE PROGRAM

supporting our environmental education program



## FACULDADE SANTA MARCELINA

(Santa Marcelina College) supporting Environmental Leaders Online



## QUICK RESPONSE FUND FOR NATURE

supporting the purchase of land for reforestry





## NIEDERSÄCHSISCHE BINGO-UMWELT STIFTUNG

supporting Living  
Pharmacy



## SÜDAMERIKA- ZENTRUM HANNOVER E.V.

supporting Living  
Pharmacy



## WORLD RAINFOREST DAY

partnering with us on  
communications on  
International Rainforest  
Day



## JORNAL FOLHA DO SUDESTE

(Folha do Sudeste  
newspaper) - publishing  
an article about us



## GEMTV

sharing our videos and our  
story



## CLIMATE REALITY PROJECT

partnering with us on  
climate action



## AMAZONSMILE

facilitating donations from  
their clients



## JORNAL FOLHA INDEPENDENTE

(Folha Independente  
newspaper) - publishing  
an article about us



## OPUS BREU

sales related donations



## CONSERVATION OPTIMISM

featuring Iracambi among  
100 environmental  
projects in the world



## OMPRAKASH

supporting us with  
volunteers, webinars and  
financial contributions



## CAMPANHA BOSQUES DA MEMÓRIA

(Forests of Memory  
Campaign) - encouraging  
us to plant 200 trees in  
memory of covid victims



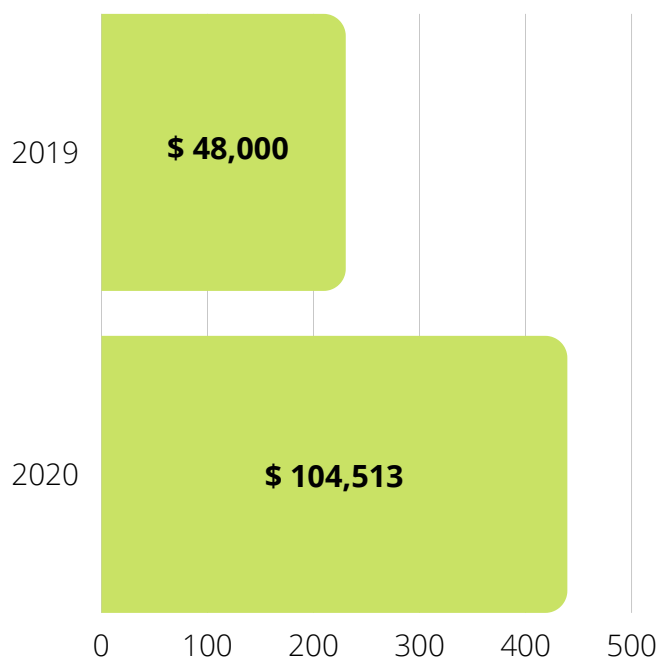
## TIE

sending us corporate  
volunteers





We also launched our Iracambi Hummingbird Regular Donors campaign and we invite you all to support us!



In addition, we participated in two major fundraising campaigns - Climate Action in April and Iracambi 2021 Let's Keep the Doors Open which culminated in Giving Tuesday.

Thanks to these campaigns and the generosity of our donors, we had excellent results such as we had not seen for years.

Our fundraising improved 217% year on year and reached a total of \$104,513. We owe a big thank you to our 888 valued donors, in particular to our international mentor Venkat Ramakrishnan for his extraordinary support and advice. Thanks to all these, we are able to cover our budget of 2021.







21 YEARS

# MEMORIES OF IRACAMBI



Aline no dia da soltura

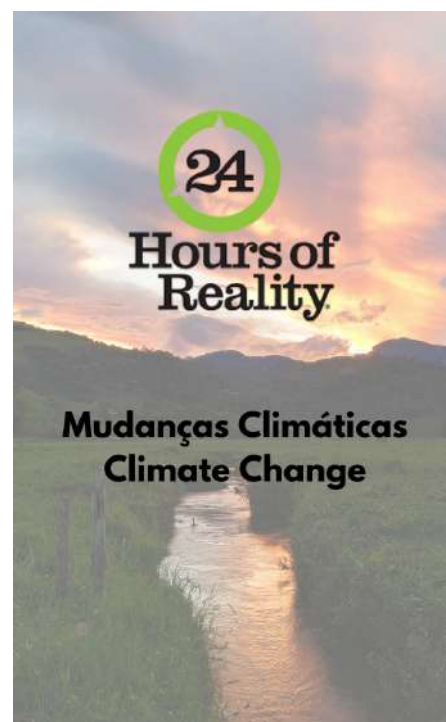




## COMMUNICATIONS

One of the advantages of the pandemic was that we all had to communicate virtually. At Iracambi we reorganized our communication strategy, created our communications plan (taking into account our strong points and those that need improving,) and kept up a continual presence on social media.

We started sending out regular newsletters in English and Portuguese, and synchronized our social media posts in both languages with a total of 230 posts. We launched our new bilingual site, and also set up our Iracambi Memories initiative, with dozens of stories and photos of Iracambistas who had been with us over the past 21 years.









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## MANAGEMENT

2020 was also a year of significant changes – both in staff and in management. In April we hired fundraiser Isadora Candian dos Santos for Institutional Relations, and in November we said goodbye to our environmental Education and NGO coordinator Marina Carvalho, who had been with us for 4 years and moved to another part of the state. Arielle Canedo took over as NGO coordinator and finance manager, and we hired Alfredo Matos to coordinate our forestry programs. And, since we had suspended our EcoLeaders activities, we hired Yasmin Gouvea to manage our Environmental Leaders Online.



We also modified and improved some of our management and budgeting protocols, separating our expenses by project and taking digital minutes at our board meetings. We also started to use Trello to facilitate internal communication and coordination which was a great help when the team was working remotely. We created an organizational plan and a system for evaluating the staff, in order to improve our internal organization and also work conditions for the team. We held our annual general meeting online and installed eight new members of the advisory board and fiscal committee.







# FINANCIAL REPORT

Here is our financial report from Iracambi Brazil and Iracambi US, which shows a positive balance for the first time in four years.

Pág.: 0001

## ASSOCIAÇÃO AMIGOS DE IRACAMBI

CNPJ 03.412.130/0001-20

Fazenda IRACAMBI, S/N - ZONA RURAL, Rosário da Limeira MG - CEP: 36876000

NIRE 4361 - 08/09/1999

### BALANÇO PATRIMONIAL COMPARATIVO DOS PERÍODOS

#### ATIVO

	31/12/2019	31/12/2020
<b>CIRCULANTE</b>	<b>1.091,14</b>	<b>67.442,75</b>
<b>DISPONIBILIDADES</b>	<b>1.091,14</b>	<b>67.442,75</b>
<b>CAIXA</b>	<b>310,36</b>	<b>0,00</b>
<b>BANCOS CONTA MOVIMENTO</b>	<b>2,00</b>	<b>1,00</b>
<b>APLICACOES FINANCEIRAS</b>	<b>778,78</b>	<b>67.441,75</b>
<b>ATIVO NA OCORRÊNCIA</b>	<b>255.652,02</b>	<b>255.652,02</b>
<b>IMOBILIZADO</b>	<b>255.652,02</b>	<b>255.652,02</b>
<b>IMOBILIZADO</b>	<b>255.652,02</b>	<b>255.652,02</b>
<b>TOTAL DO ATIVO</b>	<b>256.743,16</b>	<b>323.094,77</b>

Reconhecemos a exatidão do presente Balanço Patrimonial, realizado em 31/12/2020 estando de acordo com a documentação enviada à Contabilidade.

Sob as penas da lei, declaramos que as informações aqui contidas são verdadeiras e nos responsabilizamos por todas elas.  
A sociedade não possui Auditoria Independente.

Declaro, sob as penas da lei, que as informações aqui contidas, são verdadeiras e me responsabilizo por todas elas.



Rosário da Limeira, 31 de dezembro de 2020

ASSOCIAÇÃO AMIGOS DE IRACAMBI

REINALDO SILVA DOS SANTOS

PRESIDENTE

CPF: 033.956.096-77

Declaro, sob as penas da lei, que as informações aqui contidas, refletem a documentação que me foi entregue, são verdadeiras e me responsabilizo por todas elas.



ALMIR GRANATO DE FARIA

CPF: 354.566.716-20

CONTADOR - CRC: 37.229 / MG



Pág.: 0002

**ASSOCIAÇÃO AMIGOS DE IRACAMBI****CNPJ 03.412.130/0001-20**

Fazenda IRACAMBI, S/N - ZONA RURAL, Rosário da Limeira MG - CEP: 36876000

NIRE 4361 - 08/09/1999

**BALANÇO PATRIMONIAL COMPARATIVO DOS PERÍODOS****PASSIVO**

	31/12/2019	31/12/2020
<b>PATRIMONIO LIQUIDO</b>	<b>256.743,16</b>	<b>323.094,77</b>
<b>PATRIMONIO LIQUIDO</b>	<b>256.743,16</b>	<b>323.094,77</b>
<b>PATRIMONIO SOCIAL</b>	<b>256.743,16</b>	<b>323.094,77</b>
<b>TOTAL DO PASSIVO</b>	<b>256.743,16</b>	<b>323.094,77</b>

Reconhecemos a exatidão do presente Balanço Patrimonial, realizado em 31/12/2020 estando de acordo com a documentação enviada à Contabilidade.

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Rosário da Limeira, 31 de dezembro de 2020

ASSOCIAÇÃO AMIGOS DE IRACAMBI

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ALMIR GRANATO DE FARIA

CPF: 354.566.716-20

CONTADOR - CRC: 37.229 / MG



05/03/2021	<b>DEMONSTRAÇÃO DE RESULTADO EM 31/12/2020</b>	
	ASSOCIAÇÃO AMIGOS DE IRACAMBI	
	CNPJ 03.412.130/0001-20	
	NIRE 4361 - 08/09/1999	
15:14:42		Pág.: 0003
Doações Pessoa Jurídica		123.930,00
Doações Pessoa Física		203.929,01
Receitas Financeiras		28,32
<b>TOTAL DAS RECEITAS</b>		<b>327.887,33</b>
Despesas - Programa Floresta para Água		(69.464,47)
Despesas - Programa Voluntariado		(87.972,78)
Despesas - Programa Farmácia Viva		(44.761,05)
Despesas - Programa Ecolideres		(56.603,32)
Despesas Financeira		(2.436,24)
Despesas Tributárias		(297,86)
<b>SUPERÁVIT VERIFICADO N/EXERCÍCIO</b>		<b>66.351,61</b>

Reconhecemos a exatidão do presente Demonstrativo, realizado em 31 de dezembro de 2020.

Sob as penas da lei, declaramos que as informações aqui contidas são verdadeiras e nos responsabilizamos por todas elas.  
A sociedade não possui Auditoria Independente.

Rosário da Limeira, 31 de dezembro de 2020

Declaro, sob as penas da lei, que as informações aqui contidas, são verdadeiras e me responsabilizo por todas elas.



ASSOCIAÇÃO AMIGOS DE IRACAMBI

REINALDO SILVA DOS SANTOS

PRESIDENTE

CPF: 033.956.096-77

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ALMIR GRANATO DE FARIA

CPF: 354.566.716-20

CONTADOR - CRC: 37.229 / MG



## **NOTAS EXPLICATIVAS ÀS DEMONSTRAÇÕES CONTÁBEIS EM 31 DE DEZEMBRO DE 2020.**

### **ASSOCIAÇÃO AMIGOS DO IRACAMBI**

#### **NOTA 1 – CONTEXTO OPERACIONAL**

A ASSOCIAÇÃO AMIGOS DE IRACAMBI, entidade sem fins lucrativos, inscrita no CNPJ nº 03.412.130/0001-20, com sede à Fazenda Iracambi, SN Zona Rural em Rosário da Limeira/ MG – CEP: 36.876-000 e tem por finalidade:

- i. o desenvolvimento, no Centro de Pesquisas Iracambi e Reservas Naturais, de estudos e pesquisas voltadas a ampliação dos conhecimentos sobre a Mata Atlântica;
- ii. o intercâmbio com entidades científicas, de ensino e de desenvolvimento social, nacionais e internacionais, para fins de desenvolvimento de tecnologias alternativas apropriadas a Mata Atlântica;
- iii. a produção e divulgação, através de projetos de educação ambiental, de informações e conhecimentos técnicos e científicos sobre a Mata Atlântica;
- iv. a preservação, defesa e conservação do meio ambiente da Mata Atlântica, em conformidade à Legislação e vigência;
- v. a geração e gestão de técnicas visando o manejo sustentável das terras florestadas e desmatadas e o desenvolvimento sustentável das comunidades que residem na Mata Atlântica;
- vi. o oferecimento de oportunidades para pesquisadores, voluntários e estagiários trabalharem no Centro de Pesquisas Iracambi e Reservas Naturais, e a inserção dos estagiários no mercado de trabalho;
- vii. a experimentação, não lucrativa, dos novos modelos sócio-produtivos e sistemas alternativos de produção, comércio, emprego e crédito apropriados à Mata Atlântica;
- viii. a captação de recursos financeiros para desenvolvimento das atividades acima enumeradas;



- ix. a promoção, com fins específicos, da defesa judicial e extrajudicial dos direitos humanos, da saúde pública, da educação, da qualidade de vida, do meio ambiente, da proteção ao consumidor de bens e serviços, bem como do patrimônio público e cultural.

Parágrafo Único – A diretoria da Associação não recebe remuneração, e é eleita pela assembléia geral, por mandato de 04 (quatro) anos, podendo ser eleita sucessivamente.

## **NOTA 2 – APRESENTAÇÃO DAS DEMONSTRAÇÕES CONTÁBEIS**

1) Estão sendo apresentadas de acordo com a legislação específica e preceitos contábeis, aplicados com uniformidade em relação ao mesmo período do exercício anterior.

2) As demonstrações Contábeis, foram elaboradas em conformidade com ITG 2002 (R1), que trata da contabilidade para entidades sem fins lucrativos, aprovada pela Resolução CFC 1.409/2012.

## **NOTA 3 – PRINCIPAIS PRÁTICAS CONTÁBEIS**

As principais práticas contábeis são como segue:

- 1) As receitas e despesas são apropriadas mensalmente, pelo regime de competência.
- 2) O Ativo Imobilizado está refletido ao custo de aquisição ou construção.

## **NOTA 4 – BANCOS E APLICAÇÕES FINANCEIRAS**

As disponibilidades da Associação em 31/12/2020 estão representadas pelos saldos de caixa, bancos e aplicações, totalizando R\$ 67.442,75.

## **NOTA 5 – ATIVO IMOBILIZADO**

O Ativo Imobilizado da Associação está compreendido pelos seguintes saldos:

Contas Contábeis	2019	2020			
	Valor Contábil Bruto	Aquisições	Baixas	Depreciação e Amortização	Valor Contábil Líquido
Máquinas e Equipamentos	17.059,40	-	-	-	17.059,40
Móveis e Utensílios	45.638,33	-	-	-	45.638,33
Terrenos	90.000,00	-	-	-	90.000,00
Veículos	81.500,00	-	-	-	81.500,00
Imóveis de Uso	21.454,29	-	-	-	21.454,29
<b>Total</b>	<b>255.652,02</b>	-	-	-	<b>255.652,02</b>

## **NOTA 6 – PATRIMÔNIO LÍQUIDO**

O Patrimônio Líquido está compreendido pelas seguintes inversões:

Itens	31/12/2020	31/12/2019
Patrimônio Social	323.094,77	256.743,16
<b>Total</b>	<b>323.094,77</b>	<b>256.743,16</b>



**NOTA 7 – RECEITAS OPERACIONAIS DA ASSOCIAÇÃO**

As receitas operacionais da Associação estão compreendidas pelas rubricas:

Itens	31/12/2020	31/12/2019
Doações Recebidas de Pessoa Jurídica	123.930,00	57.500,33
Doações Recebidas de Pessoa Física	203.929,01	135.652,24
Receitas Financeiras	28,32	52,61
<b>Total</b>	<b>327.887,33</b>	<b>193.205,18</b>

Viçosa/MG, 31 de Dezembro de 2020.



**Reinaldo Silva dos Santos**

**Presidente**



**Almir Granato de Faria**

**CRC/MG 37.229**



Form	<b>990-EZ</b>	<b>Short Form</b>	OMB No. 1545-0047
		<b>Return of Organization Exempt From Income Tax</b>	<b>2020</b>
Department of the Treasury Internal Revenue Service		<b>Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)</b>	<b>Open to Public Inspection</b>
		<b>▶ Do not enter social security numbers on this form, as it may be made public.</b>	
		<b>▶ Go to <a href="https://www.irs.gov/Form990EZ">www.irs.gov/Form990EZ</a> for instructions and the latest information.</b>	

<b>A For the 2020 calendar year, or tax year beginning</b>		<b>, 2020, and ending</b>		<b>, 20</b>
<b>B</b> Check if applicable:		<b>C Name of organization</b>		<b>D Employer identification number</b>
<input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending		<b>Amigos de Iracambi (US) Inc</b> Number and street (or P.O. box if mail is not delivered to street address) Room/suite City or town, state or province, country, and ZIP or foreign postal code <b>McLean, Virginia 22101-3917</b>		<b>52-2314396</b> <b>E Telephone number</b>  <b>F Group Exemption Number</b>
<b>G Accounting Method:</b> <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual Other (specify) _____		<b>H Check</b> <input checked="" type="checkbox"/> if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).		
<b>I Website:</b> <a href="http://www.iracambi.org">www.iracambi.org</a>				
<b>J Tax-exempt status</b> (check only one) - <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c)( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527				
<b>K Form of organization:</b> <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other _____				
<b>L</b> Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ . . . . . \$				

<b>Part I</b>	<b>Revenue, Expenses, and Changes in Net Assets or Fund Balances</b> (see the instructions for Part I) ?
Check if the organization used Schedule O to respond to any question in this Part I . . . . . <input type="checkbox"/>	

	1	2	3	4	5a	5b	5c	6a	6b	6c	6d	7a	7b	7c	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
Revenue	1	Contributions, gifts, grants, and similar amounts received															80,732														
	2	Program service revenue including government fees and contracts																													
	3	Membership dues and assessments																													
	4	Investment income																													
	5a	Gross amount from sale of assets other than inventory										5a																			
	b	Less: cost or other basis and sales expenses										5b																			
	c	Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)															5c														
	6	Gaming and fundraising events:																													
	a	Gross income from gaming (attach Schedule G if greater than \$15,000)										6a																			
	b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)															6b														
	c	Less: direct expenses from gaming and fundraising events										6c																			
	d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)															6d														
	7a	Gross sales of inventory, less returns and allowances										7a																			
	b	Less: cost of goods sold										7b																			
	c	Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a)															7c														
	8	Other revenue (describe in Schedule O)															8														
	9	<b>Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8															9	80,732													
Expenses	10	Grants and similar amounts paid (list in Schedule O)															10	52,765													
	11	Benefits paid to or for members															11														
	12	Salaries, other compensation, and employee benefits															12														
	13	Professional fees and other payments to independent contractors															13	821													
	14	Occupancy, rent, utilities, and maintenance															14														
	15	Printing, publications, postage, and shipping															15	29													
	16	Other expenses (describe in Schedule O)															16	700													
17	<b>Total expenses.</b> Add lines 10 through 16															17	54,315														
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 9)															18	26,417													
	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)															19	23,800													
	20	Other changes in net assets or fund balances (explain in Schedule O)															20														
	21	Net assets or fund balances at end of year. Combine lines 18 through 20															21	50,217													

For Paperwork Reduction Act Notice, see the separate instructions. Cat. No. 106421 Form **990-EZ** (2020)







## PLANS FOR 2021

Following the success of 2020 fundraising campaigns, we are planning a lot of activities in 2021.

- *we aim to plant at least 10,000 trees*
- *maintain the trees that we have planted*
- *continue our environmental leaders online course*
- *continue hosting online, local and international volunteers when we are able*
- *make more videos for Living Pharmacy*
- *and continue upgrading our infrastructure*

2021 will probably be another challenging year, but we are in good shape to face it. Together, the world will get through this difficult, transformative time, as we look after one another and look after our planet.





## AMIGOS DE IRACAMBI BRAZIL

### Board of Directors

President: Reinaldo dos Santos  
 Vice President: Kamilo Fonseca  
 Secretary: Neusa Dias  
 Treasurer: Paulo César

### Finance Committee

Jorge Lopes Rezende  
 Aldo Lima  
 Juliana Vital

### Advisory Board

Robin Le Breton  
 Isabella Flores  
 Áquila Braga  
 Sérgio Matos  
 Rosana Cambraia  
 Binka Le Breton

### Team

NGO Coordinator: Arielle Canedo  
 Volunteer Coordinator: Rogéria Castro  
 Forest Nursery Manager: Deivid Malta  
 Institutional Relationships Coordinator: Isadora Candian dos Santos  
 Forests4Water Coordinator: Alfredo Matos  
 Living Pharmacy Coordinator: Carla Faccina  
 Environmental Education: Yasmin Gouvea  
 Public Policy Advisor: Robin Le Breton (pro bono)  
 International Relations: Binka Le Breton (pro bono)

## DIRECTORS OF AMIGOS DE IRACAMBI US

### Board of Directors

President: Shane Robinson  
 Vice President: Mary King Robinson  
 Treasurer: Francie Sentilles  
 Board member: Betty Brown  
 Board member: Monica Serrano Wong  
 Board member: Karol Gawrych  
 Board member: Lily Gawrych  
 Board member: Saulo Ferreira  
 Board member: Emily Galvin

### International Mentors

Mark Wade: Consultant  
 Tomas Salazar: Consultant  
 Tim Masson: Webmaster  
 Cliff Jones: GIS manager  
 Mário Abreu: IT specialist  
 Juliet Le Breton: Sustainability Consultant

## PHOTO CREDIT

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